

Ottatown Discipleship School – 2008/2009 Budget Overview

The Ottatown Discipleship School is an intensive leadership and faith development program, which seeks to awaken young adults to radical faith in God, and to engage current world issues. Both here in Canada, and in Guatemala and South Africa, we take young adults on a discipleship journey where we challenge them to know God, know themselves and know the world.

Students pay approximately \$15,000 for this exceptional educational opportunity. Fortunately, the participants in this program cover most program costs; however, program excellence requires the generous support of churches and caring individuals. An additional \$150,000 per year must be raised in order to provide appropriate direction, support, and follow up to our students and leaders.

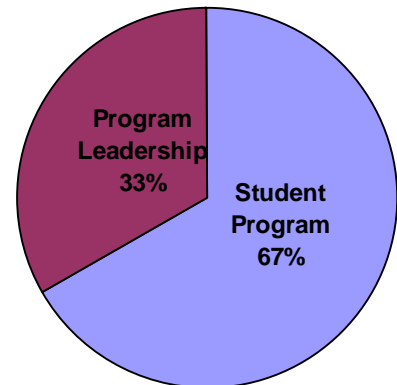
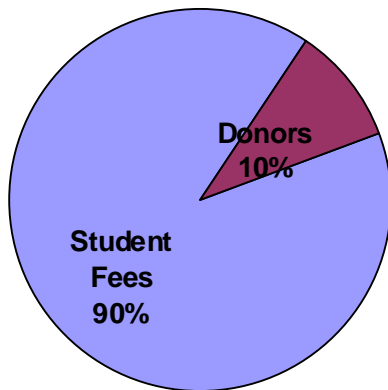
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Revenue

Student Fees: \$15,000 x 90 students	1,350,000
Donors: Supporting churches	75,000
Alumni & friends	75,000
<hr/> Total	<hr/> \$1,500,000

Expenses

Student Program	1,000,000
Program Leadership & Support	500,000
<hr/> Total	<hr/> \$1,500,000



We are grateful to the many churches, alumni and friends who help us to provide excellent Christian ministry and maintain a balanced budget.

*Full budget details available upon request.

Here are four key giving opportunities which will lead to further program excellence:

1) New vans - \$24,000

This year we purchased six high quality 15 passenger vans that are used in the Canadian program. It was an excellent time to purchase these vehicles and they were needed immediately. Each van was purchased for \$24,000 and we are looking to individuals or groups to help us by purchasing one of these vehicles.



2) Guatemalan dream home - \$5,000

In Guatemala, there is a desperate need for good, safe housing. Our students will be building four homes with Habitat for Humanity. The material costs are approximately \$5000/home. We are looking for individuals, care groups or a Sunday school class willing to partner with us. The students will provide the sweat equity along with the work of Guatemalan families involved. Your gift will make this project possible, and we will keep you well informed with immediate stories and pictures of the progress along the way.

3) R&D - \$3,000

Ottatown and CMU generally, is looking to the future, and imagining revised programs that will touch the world with Christ's transforming love. This requires research and development, and we are looking for \$15,000 of additional funding for this initiative. Participants in this project will be informed about the direction this takes and the progress we are making.



4) Scholarships and Bursaries - \$1,000

Scholarships and bursaries are essential for any strong leadership program. We consistently meet extraordinary young adults who should be part of this program but find it very difficult to consider due to financial constraints. We would like to offer a series of \$1000 leadership bursaries which would be given to individuals who demonstrate great potential, but will need a little extra help in order to conceive of this opportunity.

Special Needs & Strategic Giving

• Need for Annual Scholarships	25 awards @ \$1000	\$25,000
• Research & Development for New Programs	5 R&D gifts @ \$3,000	\$15,000
• Habitat for Humanity Project in Guatemala	4 homes @ \$5000	\$20,000
• Vans for safe transportation	6 vans @ \$25,000	\$150,000
	Total	\$210,000

A gift to the Ottatown program is an investment in our future leaders, who have been shaped and refined in the crucible of this impactful program. If you believe in leadership and faith development for our young people, and hope to see remarkable results in church and community transformation in the years ahead, please consider making a gift to the Ottatown program.